

7-1-04 to 9-30-04

STATEWIDE

COMMERCIAL

4th QUARTER & Year End Recap REPORT FFY04



Nevada Highway Patrol
Colonel David Hosmer

Overview

This report documents commercial enforcement activities during for the 4th Federal Fiscal Quarter beginning 7/01/04 and ending 9/30/04, as well as a yearend recap. The Nevada Highway Patrol Commercial Enforcement Section has met and exceeded all 2004 Goals as outline in the MCSAP CVSP and the Overweight/Over Dimensional State Enforcement Plan.

Content:

Crash Analysis
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CRASH ANALYSIS AND OVERVIEW FEDERAL FISCAL YEAR

(Comparison federal fiscal 4th quarter 2004 to 4th quarter 2003 and year to date federal fiscal year comparison)

	Federal Fiscal 4th Quarter 2004	Federal Fiscal 4th Quarter 2003	% Change	FFY 04 Total	FFY 03 Total
Statewide Crashes					
Total Crashes	4315	4475	-3.58%	17666	16848
Property Crashes [including commercial]	2991	3060	-2.25%	12365	11618
Injury Crashes [including commercial]	1266	1376	-7.99%	5105	5066
Fatal Crashes [including commercial]	58	39	48.72%	196	164
Commercial Crashes					
Total number of crashes	233	312	-25.32%	1022	1006
Total number of crashes SC	119	216	-44.91%	643	749
Total number of crashes NC	44	32	37.50%	139	74
Total number of crashes CC	70	64	9.38%	240	183
Total number of property crashes	188	240	-21.67%	767	765
Total number of property crashes SC	102	173	-41.04%	492	570
Total number of property crashes NC	29	27	7.41%	97	64
Total number of property crashes CC	57	40	42.50%	178	131
Total number of injury crashes	43	65	-33.85%	245	225
Total number of injury crashes SC	17	41	-58.54%	146	169
Total number of injury crashes NC	14	4	250.00%	41	12
Total number of injury crashes CC	12	20	-40.00%	58	44
Total number of fatal crashes	2	7	-71.43%	10	19
Total number of fatal crashes SC	0	2	-100.00%	5	10
Total number of fatal crashes NC	1	1	0.00%	1	1
Total number of fatal crashes CC	1	4	-75.00%	4	8

Percentage of commercial crashes to all crashes 5.8%

Percentage of commercial crashes by Region: SC – 63%, NC -14%, CC - 23%

Percentage of commercial fatalities by Region: SC – 50%, NC – 10%, CC – 40%

MCSAP GOAL ACTIVITY

	FFY04 4th Quarter	FFY03 4th Quarter	% Change	FFY04 Total	FFY04 MCSAP Goals	% of Achievement
Total Inspections (1,2, & 3) Statewide	5094	4834	5.38%	20600	20000	103.00%
Total Inspections SC	1991	1571	26.73%	7191	7600	94.62%
Total Inspections NC	1419	1297	9.41%	6293	6600	95.35%
Total Inspections CC	1684	1966	-14.34%	7116	5800	122.69%
Total Level 1 Inspections (Statewide)	1093	1164	-6.10%	5196	5000	103.92%
Total Level 1 Inspections SC	368	421	31.01%	1965	1900	103.42%
Total Level 1 Inspections NC	375	366	2.46%	1630	1650	98.79%
Total Level 1 Inspections CC	350	377	-7.16%	1601	1450	110.41%
Total Level 2 & 3 Inspections (Statewide)	4001	3670	9.02%	15404	15000	102.69%
Total Level 2 & 3 Inspections SC	1623	1150	41.13%	5226	5700	91.68%
Total Level 2 & 3 Inspections NC	1044	931	12.14%	4663	4950	94.20%
Total Level 2 & 3 Inspections CC	1334	1589	-16.05%	5515	4350	126.78%
Total Safety Citations (Statewide)	2094	2580	-18.84%	7745	N/A	
Total Safety Repair (Statewide)	12463	12119	2.84%	46569	N/A	
Total Vehicle Out of Service (Statewide)	773	688	12.35%	3058	N/A	
Total Driver Out of Service (Statewide)	428	317	35.02%	1415	N/A	
Total Check Sites (Statewide)	43	82	-47.56%	316	260	121.54%
Total Check Sites SC	6	31	-80.65%	107	100	107.00%
Total Check Sites NC	18	17	5.88%	89	88	101.14%
Total Check Sites CC	19	34	-44.12%	120	72	166.67%
Total Compliance Reviews (Statewide)	12	13	-7.69%	28	18	155.56%
Total Compliance Reviews SC	3	1	200.00%	5	6	83.33%
Total Compliance Reviews NC	6	7	-14.29%	17	6	283.33%
Total Compliance Reviews CC	3	5	-40.00%	6	6	100.00%
Total CVSPP Contacts (Statewide)	11	70	-84.29%	138	N/A	
Total CVSPP Contacts SC	0	56	-100.00%	80	N/A	
Total CVSPP Contacts NC	11	14	-21.43%	58	N/A	
Total CVSPP Contacts CC	0	0	0.00%	0	N/A	

STATEWIDE

STATEWIDE PROGRAMS

CVSPP PROGRAM

Written by Sergeant Steve Griswold, CVSPP Statewide Coordinator

During the month of September, a CVSPP meeting was held at the Reno NHP office. The purpose of this meeting was to identify problems that Nevada Judges were having when adjudicating commercial enforcement citations and prepare training classes for Judges on these problem areas. In addition, the group wrote an informational overview on why commercial enforcement is an important part of the Nevada Highway Patrol in its efforts to reduce crashes.

The CVSPP member identified four problem areas that the NHP is experiencing when adjudicating citations. These problem areas were commercial drivers license, dyed fuel, over weight and driver disqualifications. The group then developed training courses for each problem area. The training will also be provided in prosecutors.

CVSPP member Sergeant Ken Roll met with the Nevada Judges Training Coordinator Michael Bell and discussed NHP's concerns with commercial vehicle citations adjudication. Mr. Bell scheduled NHP to training Nevada Judges in June of 2005 at the semi-annual Judicial Training Conference. In addition, on September 15 and 16, CVSP member will train Nevada District Attorneys at the semi-annual District Attorney Conference.

NATIONAL CORE PROGRAMS

PUBLIC AWARENESS:

Nevada Motor Transport Association (NMTA) No-Zone Truck

The Nevada Highway Patrol's contract with the Nevada Motor Transport Association was approved by the Board of Examiners in March, however repairs for the truck were not completed until the end of September. During the month of October, the No-Zone truck was used at the Nevada Special Olympics, North Valley High School Driver Education Course and Carson City High. NMTA employee Ray Roach has also scheduled the No-Zone truck for the Nevada Day Parade, the Sparks Christmas Parade and the CVSA Conference. NHP has contacted all their regions to schedule No-Zone Presentations and look forward to reporting their progress in the FFY 05 1st Quarterly Report.

Ogilvy Public Relations

The main focus during 4th Quarter was to produce three No-Zone radio Public Service Announcements (PSA) and secure media buy in for the Reno, Elko and Vegas Markets. The PSA is a standard 60 second spot to run this summer with three versions, one for each Zone-Spot on a commercial vehicle. The PSA's will be broadcast on holiday's, during peak travel time and correspond with the Nevada State Fair and Hot August Nights. Although the PSAs do not specifically mention the tie-ins with these events, it is important that the public is hearing the message via media outlets at the same time that they are seeing hence the level of recall is heightened.

Ogilvy Productions was broadcasting the PSA's at all 4 stations in Elko (KELK, KLKO, KRJC, KTSN). In Reno and Las Vegas, Ogilvy Productions is planning on broadcasting the PSA's on the top 4-5 stations that target our audience. In Reno, the top stations are KBUL, KRNO, KLCA and KWYL (all English). In Las Vegas the top stations are KXTE, KLUC, KMXB, KSTJ and KOMP (all English).

DATA COLLECTION AND REPORTING

The following data is based the Motor Carrier Management Information System (MCMIS) Timeliness Report

Timeliness Uploads	10/01/03-9/30/04 Nevada	FFY 2003 Nevada	10/01/03-9/30/04 Nationally	FFY 2003 Nationally
Inspection Reports	15 days	24 days	15 days	29 days
Crash Entry	34 days	44 days	78 days	136 days

After field testing a variety of wireless data transmission technologies, the Division chose the Verizon wireless Card. This card has been proven successful statewide and the Division is decreasing inspection time downloads.

In an effort to increase CMV safety, the Division is also training traffic personnel to conduct level 3 inspections. Over the last 6 months, the Nevada Highway Patrol has trained over 50 traffic officers in level 3 CMV inspections and these officers have completed over 901 inspections. Unfortunately, these inspections are hand written and must be data entered in headquarters (funding is not available to provide traffic personnel lap tops and phone cards). In order to maintain NHP's above average download time, the Division is researching the costs for fax machines in outlying areas to Headquarters.

Nevada continues to be a green state.

NEW PROGRAMS:

New Entrant

Thomas Redican has took the vacant MCSAP Position in Headquarters and reports directly to Sergeant Griswold. Mr. Redican's job functions will include training and entrant audits. Since August of 2004, Mr. Redican has completed 13 entrant audits. NHP submitted a Grant Application in the FFY 05 year for the New Entrant Program. Upon available funding from FMCSA, NHP will be hire two new positions to conduct New Entrant audits in Southern Command. This is anticipated to occur early FFY05.

Traffic Troops to perform Level 3 Inspections

As stated earlier, in an effort in increase CMV safety, the Division trained over 50 traffic troopers in level 3 inspections during FFY04 and these troopers completed 901 inspections since June 2004. This was a pilot program that far exceeded the Divisions expectations. As a result of this success, the Division plans on training an additional 50 traffic personnel in level 3 inspections during FFY05. Training traffic personnel in level three inspection activities enhances NHP's efforts to increase truck traffic safety and reduce CMV crashes.

Nevada Citation / Accident Reporting System (NCATS)

The Nevada Highway Patrol purchased 56 IPAQs to be utilized by commercial enforcement troopers. The funding source was NHP MCSAP roll over money. NCATS has been a three-year inter-agency project using both operational and grant funding resources towards the common goal of accurate and timely data. NCATS is currently used by; NHP, Las Vegas Metropolitan Police Department, Reno Police Department, Washoe County Sheriffs Department, Henderson Police Department and the Carson City Sheriffs Office. In addition, NDOT is preparing to use NCATS for statistical information and approximately six courts are preparing data retrieval from the NCATS data Base.

MCSAP BUDGET***PREPARED BY MICHELLE HAMILTON*****Budget Status from January 01, 2004 through September 30, 2004:**

Congress has not passed the re-authorization of the Transportation Act, SAFETEA. The authorization of the existing Transportation Act, TEA-21 was extended to 5/30/05. This has resulted in quarterly installments with no assurances to NHP that it will continue. NHP did not learn about the last installment till the end of August. This resulted in a surplus balance and many expenses were put on hold to assure available funding for salaries.

NHP submitted an amendment to extend the grant till the end of December and are waiting for written approval. The following budget reflects revised general ledgers balances based upon an approve extension.

2004 MCSAP (BASIC GRANT) RECAP

LINE ITEM	Sub-Total	GRANT revised	Remaining Balance	
		\$1,543,013.00		
				Percentage
				Remaining
*1 In-Kind Match (4713 salaries)	\$201,549.14	\$385,753.00	\$184,203.86	47.75%
Project Personnel	\$260,843.97	\$418,389.00	\$157,545.03	37.66%
6000-7000 Training & Travel	\$104,003.02	\$137,858.00	\$33,854.98	24.56%
7020-7039 Operating	\$15,544.83	\$22,080.00	\$6,535.17	29.60%
7040-7049 Printing & Copying	\$2,058.69	\$4,000.00	\$1,941.31	48.53%
7050-7059 Insurance	\$0.00	\$1,200.00	\$1,200.00	100.00%
7060-7089 Contract Services	\$179,268.03	\$290,000.00	\$110,731.97	38.18%
7090-7099 Equipment Repair	\$851.10	\$1,500.00	\$648.90	43.26%
7100-7129 Rents/Advertising	\$12,897.53	\$48,844.00	\$35,946.47	73.59%
7130-7159 Vehicle Operation	\$2,553.92	\$9,000.00	\$6,446.08	71.62%
7210-7229 PSNET support	\$179.82	\$180.00	\$0.18	0.10%
7230-7279 Minor Building Imp.	\$278.94	\$500.00	\$221.06	44.21%
7280-7289 Postage	\$5,102.04	\$7,200.00	\$2,097.96	29.14%
7290-7299 Communications	\$47,293.70	\$60,147.00	\$12,853.30	21.37%
7300-7379 Registration & manuals	\$4,746.96	\$10,000.00	\$5,253.04	52.53%
7380-7429 Purchasing Contract	\$7,492.34	\$8,653.50	\$1,161.16	13.42%
7430-7459 Profession Services	\$908.68	\$600.00	(\$308.68)	0.00%
9158 72 Hour Road Check	\$0.00	\$62,000.00	\$62,000.00	100.00%
9158 Strike Force	\$8,446.81	\$45,000.00	\$36,553.19	81.23%
9159 Cost Allocation	\$25,892.00	\$34,326.00	\$8,434.00	24.57%
Project Equipment				
7451-8400 Equipment	\$127,834.14	\$381,535.20	\$253,701.06	66.49%
9999 To be determined				
Maintenance of Effort	\$154,507.50	\$264,870.00	\$110,362.50	41.67%
Total Actual Costs	\$1,162,253.16	\$2,193,636	<i>Total Actual Cost</i>	
*3 Participating Costs:	\$1,007,745.66	\$1,543,013	<i>Fed Share</i>	
*4 Federal Share - 80%	\$806,196.53	\$385,753	<i>State Share</i>	% Remaining
*5 TOTAL ACTUAL COST	\$1,162,253.16	\$736,816	Remaining Balance	47.75%

STATEWIDE

MOBILE COMMAND CENTER USE (MCC):

SC - 1 time (100% MCSAP use)

CC - Their MCC was in Reno and returned it around the 10th. It was use for operation brake check and once for Osino checkpoint (100% MCSAP use)

NC - July - 4 Aug - 4 Sep - 4 Total = 12 (100% MCSAP use)

BREAKDOWN OF MCSAP PERSONNEL

	NAME	POSITION
HEADQUARTERS:		
	Hamilton, Michelle	Analyst (MCSAP)
	Orvis, Scott	Network (MCSAP)
	Shaw, Terry	PAII (MCSAP)
	Gould, Linda	PAII (MCSAP)
	Redican, Thomas	CVSI (MCSAP)
SOUTHERN COMMAND:		
	Heimback, Frank	CVSI (MCSAP)
	Angelone, Lisa	PAII (MCSAP)

STATE ENFORCEMENT ACTIVITY

Analysis and review of current reporting period, versus same period in the previous federal fiscal year, versus commercial goals if applicable, data collected from Goal Achievement and Regional SafeStat Reports

	FFY04 4th Quarter 2004	FFY03 4th Quarter 2003	Year To Date		FFY04 Commercial Goals	% Goal Achievement
Hazardous Moving Violations (Statewide)	330	366	1039		N/A	
Other Traffic Violations (Statewide)	630	725	2325		N/A	
School Buses (Statewide)	1376	1196	4371		N/A	
School Buses SC	1062	696	2812		N/A	
School Buses NC	235	499	1158		N/A	
School Buses CC	79	1	401		N/A	
School Buses Out of Service (Statewide)	230	192	637		N/A	
Trucks Weighed (Statewide)	1371	1516	8167		6301	129.61%
Trucks Weighed SC	701	319	4108		2395	171.52%
Trucks Weighed NC	253	505	2204		2079	106.01%
Trucks Weighed CC	417	692	1855		1827	101.53%
Time Weighing Trucks Secondary (Statewide)	2188	2580	8409		8000	105.11%
Time Weighing Trucks Secondary SC	700	1109	3479		3040	114.44%
Time Weighing Trucks Secondary NC	627	767	2445		2640	92.61%
Time Weighing Trucks Secondary CC	861	704	2485		2320	107.11%
Overweight Citations (Statewide)	206	261	829		N/A	
Dyed Fuel Inspections (Statewide)	4545	4581	18249		N/A	
Dyed Fuel Citations (Statewide)	14	14	47		N/A	

N/A Not applicable

UPCOMING EVENTS**Commercial Vehicle Safety Alliance**

October 22-28, 2004

Commercial Commander's Meeting

February 16-17, 2005

Nevada Highway Patrol

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Carson City, Nevada
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***CHIEF, NEVADA HIGHWAY PATROL
DEPARTMENT OF PUBLIC SAFETY***

***REPORT PREPARATION AND FILE LOCATION,
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STATEWIDE